ESP® and TRM Update

CIP Collaborative Forum April 12, 2013 Great River Energy

Joe Plummer DSM Analysis & Engineering Support





Topics

- ESP Basics
- ESP Milestones
- Highlights of ESP V1.4
- V1.4 Roll-out
- TRM Update
- ESP/TRM Linkage

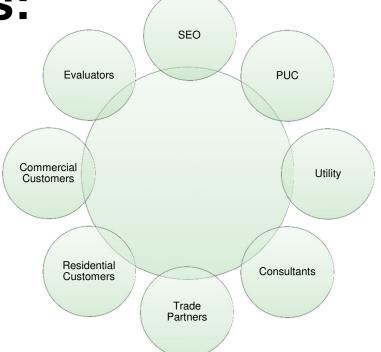


What is ESP?

 A Cloud-based Platform for EE Programs. Two apps:

Program Management

Reporting



ESP® is funded in part through Conservation Applied R&D (CARD) Grants from DER

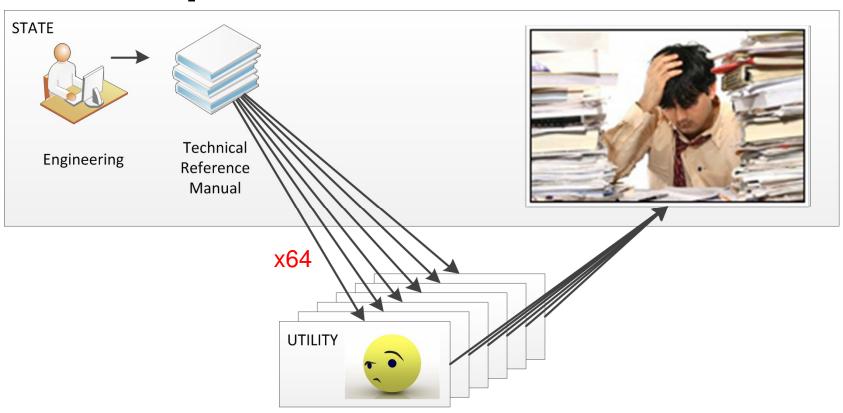


- Save Money
- More Savings
- Better Data



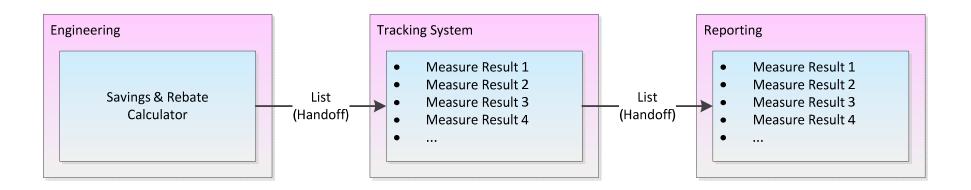


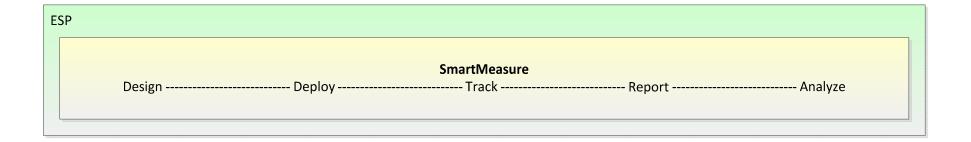
Less Duplicated Effort





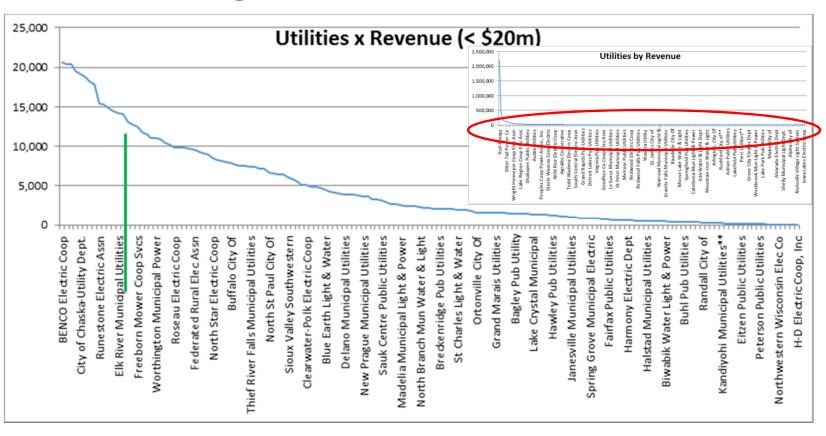
Less Administrative Cost







More Savings





- Better Data
 - Standardized calculators and assumptions
 - Centralized, accessible database
 - Measure-level data for deeper analysis
 - Data-driven decisions

You can't manage what you don't measure!



ESP Milestones

- 2011: Web-based Reporting
- May 2012: V1.3 Released
 - Smart Measures™
 - Integration of TRM
- April 2013: V1.4 Beta Release
- May 2013: V1.4 Full Release



Highlights of V1.4

- Separate Management & Reporting Apps
 - Management Data: Private
 - Reporting Data: Public
- Time-Based Architecture
- Custom Workflows
- Visual Measure Designer
- Collaboration and Sharing Tools



Separate Mgmt/Reporting Apps

Energy Savings Platform



Home

Launch ESP Launch ESP Reporting

Our Story Contact Us

Energy Savings Platform

Energy Savings Platform (ESP™)
is a cloud-based IT platform built
to help states and utilities collaborate
to manage and report on energy
efficiency programs.

Smart Measures

States

MN

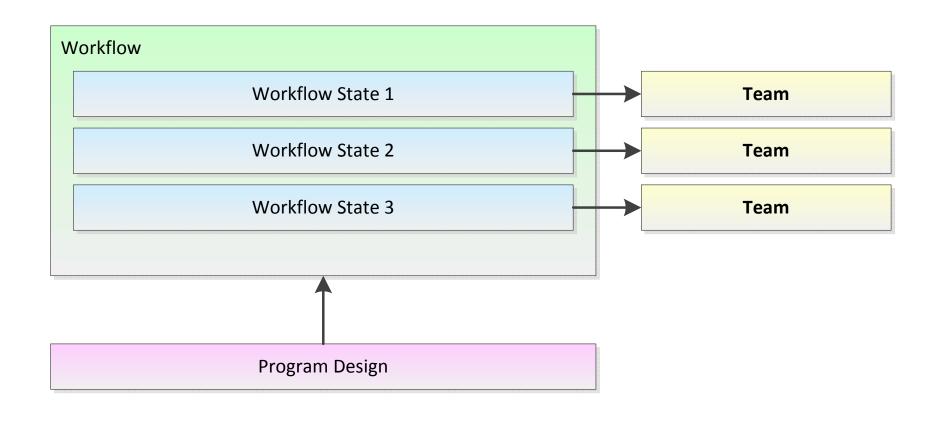


Time-based Architecture



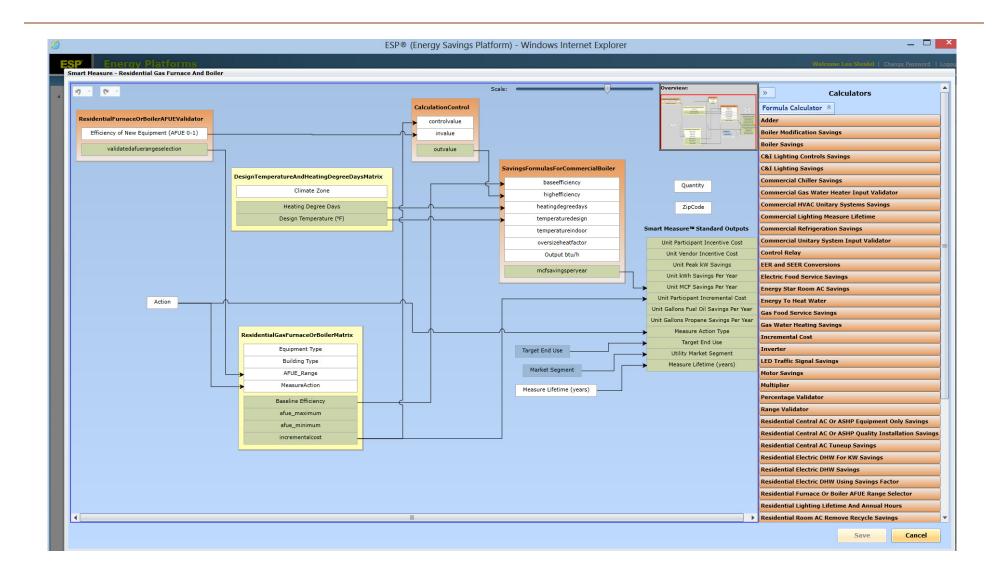


Custom Workflows



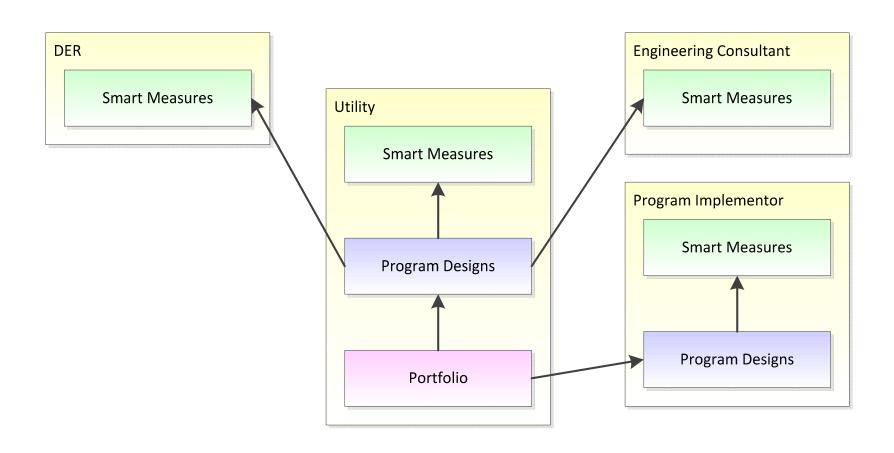


Visual Measure Designer



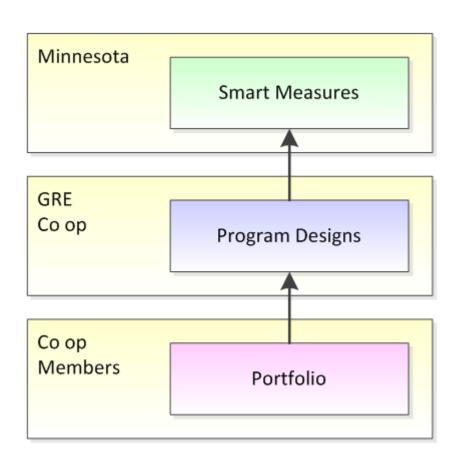


Collaboration & Sharing





Collaboration & Sharing





User-Friendly

- Ready to use out of the box!
 - Existing program designs will be transferred
 - Default teams, workflows
 - No need to use measure designer
 - Instructional videos and helpdesk support
- Ability to publish to reporting system



V1.4 Roll-Out

- Pilot phase underway now
- Full release by end of month
- Reporting to remain in V1.3 for now
 - Interface updated for June 1 coop/muni reporting by end of month
 - 2012 Program-level Results
 - 2014 Plans



TRM Update

- Comprehensive review/update by Franklin Energy in 2012 - completed
- Utility Advisory Board review completed
- DER "Triage Process" completed
- Public comment thru April 19
- Overview meeting TBA (changes, process)
- Workgroup meetings TBA



New Measures

| Туре | Residential | Commercial/Industrial |
|-----------|-------------------------|-----------------------------|
| HVAC | Furnace ECMs | Destratification Fans |
| | Furnace Tune-up | VSDs |
| | Hearth | Demand Control Ventilation |
| | | Energy Recovery Ventilation |
| | | Air-side Economizers |
| | | Heat Pump Systems |
| Hot Water | Heat Pump Water Heaters | Faucet Aerators |
| | | Pre-Rinse Spray Valves |
| | | Heat Pump Water Heaters |
| Other | | C/A No Loss Drains |
| | | VSD Compressors |

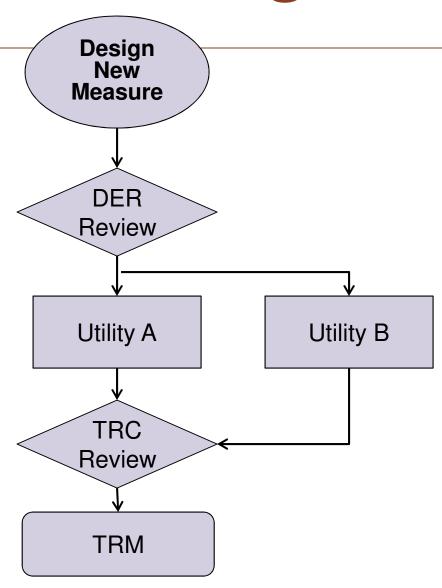


TRM Roll-Out

- Existing measures will remain in effect through end of 2013
- As new measures are approved, they will be posted and implemented in ESP for immediate use
 - Remain in effect through 2014, possibly later



ESP/TRM Linkage



Thank you! Questions?

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